FISCAL NOTE

SB 1911 - HB 1938

March 2, 2001

SUMMARY OF BILL:

- Requires a person between the age of 21 and 30 to present an alcoholic beverage identification card in order to purchase alcoholic beverages.
- Provides for this card to be issued by the Department of Safety along with information regarding the state's laws on alcohol and drug-related offenses.
- Specifies that it is a Class C misdemeanor to sell alcohol to a person under 30 years old who does not have a valid alcoholic beverage identification card.
- Provides for the suspension of the alcoholic beverage identification card of a person convicted of DUI for the same period of time as such person's driver license is suspended.
- Specifies that the Department of Safety can attach an alcoholic beverage identification decal to someone's license at the time of renewal upon the person's request in lieu of a card.
- Requires the Department of Safety to promulgate rules and regulations related to these provisions.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$207,390 Recurring \$1,473,250 One-Time \$154,000 2nd and subsequent years

Decrease State Revenues - Less than \$100,000

Increase Local Govt. Revenues - Not Significant Increase Local Govt. Expenditures - Not Significant

Estimate assumes:

- there are approximately 695,000 drivers between the age of 21 and 30
- 90% of these drivers would request an alcoholic beverage identification card in the first year with 77,000 new applicants in the second and subsequent years.
- each card issued will cost \$2.00 to produce for an increase in state expenditures of \$1,251,000 in the first year and \$154,000 in the second and subsequent years.
- nine positions in the Department of Safety to accept, either in person at driver license testing stations or by mail, and process applications for alcoholic beverage identification cards with salary and benefits of \$192,390.
- five temporary positions in the Department of Safety to process the large number of first year applications with salary and benefits of \$82,500 (one-time).

- an increase in state expenditures for administrative expenses including postage and supplies of \$15,000.
- a one-time increase in state expenditures for office equipment and furniture for new employees of \$20,000, for training and physicals for driver license examiners of \$4,750, for computer system changes of \$35,000, and for postage to return cards to mail-in applicants of \$80,000 in the first year.
- a decrease in state sales tax and gross receipts tax revenues from a reduction in sales of alcoholic beverages estimated to be less than \$100,000.
- the impact on local governments depends upon the number of persons convicted of the offense outlined in the bill and the resulting increased cost to local governments to confine such persons versus the increased revenues to local governments from fines levied and collected under the provisions of this bill.

NOTE: The Department of Safety's estimates on the cost of producing such alcoholic beverage identification cards are based on the card including a photo. Cards not including such photo or the decals described in the bill, which are optional to the recipient, could cost considerably less to produce.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

James a. Downport